Inner West Area Committee - Area Delivery Plan 2008 - 11

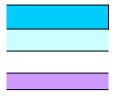
Leeds Strategic Plan Theme - Health and Wellbeing

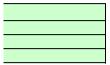
## Theme leads: Health & Social Care Partnership; Cllr Harper

| LSP Strategic Outcomes |   |  |  |  |  |  |
|------------------------|---|--|--|--|--|--|
| P1                     | Reduced health inequalities through the promotion of healthy life choices and improved access to services                     |  |  |  |  |  |
| P2                     | Improved quality of life through maximising the potential of vulnerable people by promoting independence, dignity and respect |  |  |  |  |  |
| P3                     | Enhanced safety and support for vulnerable people through preventative and protective action to minimise risks and wellbeing  |  |  |  |  |  |

| Actions  |  |   |            |  |  |  |  |  |  |  |
|--|--|---|------------|--|--|--|--|--|--|--|
| Improvement<br>Priorities  | National Indicators (up to<br>35)/Leeds Performance<br>Indicator   | Baseline                                  | Ref<br>No. | Action 2008/09   | Action 2009/10   | Action 2010/11   | Who responsible  | Resources  | Outo   | come   |
| Reduction in the<br>number of people<br>who smoke.                               | Develop additional local indicator<br>around narrowing the gap<br>between most deprived 10%  |   | F1         | non smoking days   | Develop a no of<br>Initiatives including<br>non-smoking days |  | Primary Care Trust   |  | Initiatives delive<br>awareness of sr  | moking   |
|  | SOAs and rest of Leeds.  |   | F2<br>F3   | To deliver communit<br>work in the Wyther r<br>addressing health, e<br>and employment op   | eighbourhood<br>ducation, training                           | To evaluate<br>programme and<br>determine future<br>course of action | Primary Care Trust.<br>BARCA-Leeds. West<br>Area Mgmt Team. Local<br>community   | 40K from PCT.<br>Community<br>Development Worker<br>from BARCA-Leeds.<br>WNWHL. Envt Hith. | Improved health and well-bei<br>and community cohesion plus<br>r improved pride in the<br>neighbourhood. |  |
| Reduce rate of<br>increase in obesity<br>and raise physical<br>activity for all. | NI 57 Children & Young People's<br>participation in high-quality PE<br>and sport.  | No of Healthy<br>Schools in West<br>Leeds | F4         | Increase the no of<br>healthy schools in<br>west Leeds   |  |  | Primary Care Trust.<br>Education Leeds. Head<br>Teachers of local primary<br>and secondary schools.  |  | Improved knowl<br>lifestyles for sch<br>their families.  | edge of healthy<br>lool children and   |
|  |  |   | F5         |  |  |  |  |  |  |  |
| Embed a<br>safeguarding culture<br>for all.                                      | Either APA dataset indicator:<br>KIGS CH39: Children looked<br>after per 10,000 population aged<br>under 18 Or No. of looked after<br>children and young people. |   | F6<br>F7   | Ensure appropriate &<br>responsive info sharing<br>process at cluster and<br>wedge level.<br>Raise awareness of<br>domestic violence with<br>children and young<br>people. |  |  | 1. Extended Services Advisor<br>(Dave Foxton) with<br>Communications Worker. 2.<br>G.Hunter & Extended Schools<br>Cluster. 3. Mary Armitage. |  | Targets subject to<br>review and to new 3<br>yr plan 2009-12.  | Re-inforcing<br>understanding and<br>ensuring<br>implementation of<br>tool kit and<br>process and<br>embedding it as<br>working practice |
|  |  |   | F8         | Clarify threshold of need for all agencies.  |  |  |  |  |  |  |
| Reduce premature<br>mortality in the most<br>deprived areas                      | NI 120 All-age all cause motality<br>rate, Narrow the Gap between<br>most deprived 10% and the<br>Leeds average.   |   |            |  |  |  |  |  |  |  |

| Improvement<br>Priorities | National Indicators (up to<br>35)/Leeds Performance<br>Indicator       | Baseline | Ref<br>No. | Action 2008/09                                     | Action 2009/10        | Action 2010/11        | Who responsible         | Resources           | Outcome  |              |
|---------------------------|--|----------|------------|--|-----------------------|-----------------------|-------------------------|---------------------|--|--------------|
|                           |  |          |            |  |                       |                       |                         |                     |  |              |
|                           | NI 121 Mortality   |          |            |  |                       |                       |                         |                     |  |              |
|                           | Rate from<br>circulatory   |          |            |  |                       |                       |                         |                     |  |              |
|                           | diseases at  |          |            |  |                       |                       |                         |                     |  |              |
|                           | ages under 75  |          |            |  |                       |                       |                         |                     |  |              |
|                           | (per 100,000   |          |            |  |                       |                       |                         |                     |  |              |
|                           | population)  |          |            |  |                       |                       |                         |                     |  |              |
|                           | NI123 Stopping   |          |            |  |                       |                       |                         |                     |  |              |
|                           | smoking Narrow   |          |            |  |                       |                       |                         |                     |  |              |
|                           | the gap<br>between 10%   |          |            |  |                       |                       |                         |                     |  |              |
|                           | most deprived  |          |            |  |                       |                       |                         |                     |  |              |
|                           | SOAs and erst  |          |            |  |                       |                       |                         |                     |  |              |
|                           | of Leeds   |          |            |  |                       |                       |                         |                     |  |              |
| Personalised Joined       | Moving towards integration through roll                                |          |            |  | sessment Framewor     |                       | Integrated Process Co-  |                     |  |              |
| up support for all.       | out of Common assessment Framework.<br>NI133 Timeliness of social Care |          |            |  | rought the west weo   |                       | Ordinator.              |                     |  |              |
|                           | packages following assessment (all                                     |          |            | monitor the local impact of the roll out of Common |                       |                       |                         |                     |  |              |
|                           | adults)  |          |            | Assessment Framework.                              |                       |                       |                         |                     |  |              |
|                           |  |          |            |  |                       |                       |                         |                     |  |              |
|                           |  |          |            |  |                       |                       |                         |                     |  |              |
| Improved                  | NI 58 Emotional and Behavioural  |          |            | Identification and pr                              | omotion of appropria  | te family counselling | Childrone West          |                     |  |              |
|                           | health of looked after children  |          |            | services throughout                                |                       |                       | Partnership with Family |                     |  |              |
| mental health, and        |  |          |            |  | and modgo.            |                       | Sub-Group.Head of       |                     |  |              |
| learning disability       |  |          |            |  |                       |                       | Childrens Centre        |                     |  |              |
| services for those        |  |          |            |  |                       |                       | Services.(HOCC)         |                     |  |              |
| who need it.              |  |          |            |  |                       |                       |                         |                     |  |              |
|                           |  |          |            |  |                       |                       |                         |                     |  |              |
|                           |  |          |            |  |                       |                       |                         |                     |  |              |
|                           |  |          |            |  |                       |                       |                         |                     |  |              |
|                           |  |          |            |  |                       |                       |                         |                     |  |              |
|                           | VSB 12 Effectiveness of children                                       |          |            | Provision of co-ordir                              | nated, appropriate pa | arenting/family       |                         |                     |  |              |
|                           | and adult mental health services                                       |          |            | support throughout                                 |                       |                       | As Above                |                     |  |              |
|                           | NI 139 The   |          |            |  |                       |                       |                         |                     |  |              |
|                           | extent to which  |          |            |  |                       |                       |                         |                     |  |              |
|                           | older people   |          |            |  |                       |                       |                         |                     | Reduced number   | ers of older |
|                           | receive the  |          |            | Assist with  | Evaluate              |                       |                         |                     | people living in i                                       |              |
|                           | support they   |          |            | Community  | community             |                       |                         |                     | Increased no of  |              |
|                           | need to live   |          |            | transport facility transport service               |                       |                       |                         |                     | accessing local  |              |
|                           | independently<br>at home   |          |            | provided to older and determine<br>people impact.  |                       |                       | Armley Helping Hands    | 10K Well being Fund | activities leading to improved<br>health and well being. |              |
|                           |  |          |            | heohie   | impact.               |                       | Armley Helping Hands    |                     |  |              |
| l                         |  |          |            |  |                       |                       |                         |                     |  |              |





## PROGRESS

Q1&2 08/09

